

Appendix A

Sundry Debt performance

	Total outstanding debt as at 31 st March £000 *	Total value of Invoices Raised £000 **	% debt against invoices raised	Number of Write offs	Value of write offs £000	Bad Debt provision £000 ***	Performance (numbers in bracket equals improvement) £000 ***
2022- 2023	1,093	4,857	23%	111	18	232	(26)
2021- 2022	2,722	6,701	41%	135	23	258	(85)
2020- 2021	3,969	7,133	56%	None	None	343	
2019- 2020	2,130	8,305	26%	21	5		

* 2022 - 2023 based on aged debt report of 6th March 2023

** Based on invoices raised as at 28.02.2023

***2022 - 2023 based on aged debt report of 6th March 2023